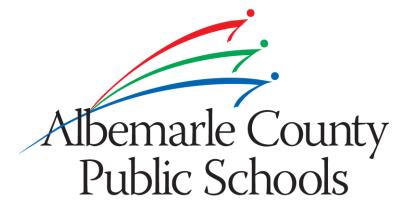


Energy Efficiency

Planning, Funding, & Implementation



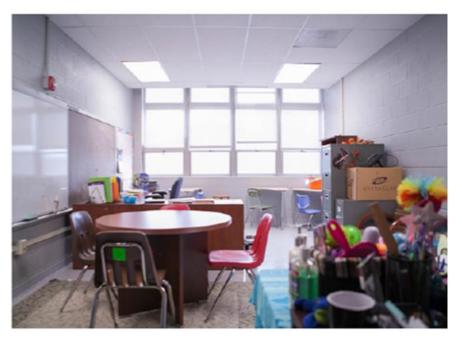
- Charlottesville, Virginia
- 26 schools
- 13,697 students
- 726 square miles

Energy Policy Background

- Policy FECBA, Energy Efficient Construction (1993)
- Policy EBAC, Environmental Management (2006)
- Policy FEH, Energy Management and Conservation Policy (2009)
- Board <u>Clean Energy Resolution</u> (2018)
- Climate Action Plan (October 2020): Target is to reduce greenhouse gas emissions in the community by 45% from 2008 levels by 2030 and to achieve zero net emissions by 2050.

Energy Performance Contract (EPC)





- Energy savings!
- Ability to dim lighting
- No flickering and consistent color temperature

EPC: Project Overview

- Focus LED lighting in classrooms + controls
- Expanded scope to include highefficiency plumbing fixtures, exterior lighting, and other interior lighting
- 22 schools
- 12-year payback on cumulative projects



EPC: Detailed Project Timeline

- 2015: ACPS LED Lighting Pilot in 12 classrooms and feedback from teachers and students
- January 28, 2016: School Board voted to support the request for a Backof-the-Envelope Audit for a division-wide LED lighting project
- August 2016: Back-of-the-Envelope Audit request sent to ESCOs
- September 30, 2016: Back-of-the-Envelope Audits received from ESCOs
- April May 2017: MOU finalized with Ameresco and Investment Grade Audits
- May June 2017: Pro Forma for proposed projects finalized and meetings with Local Government on financing mechanisms
- August 10, 2017: Financing RFP results presented to School Board
- September 14, 2017: Decision to proceed
- November 2017: Construction Begins
- July 2019: Enter Performance Period

EPC: Lighting Fixtures & Controls

- Pilot rooms for color temperature and switching selection
- Retrofit kits, tubes in mechanical spaces/hallways





EPC: Water Savings Impact

- High-efficiency fixtures installed and low-flow aerators on sinks
- Saving a monthly average of ~270,000 gallons
- Filling ~5 Olympic swimming pools per year

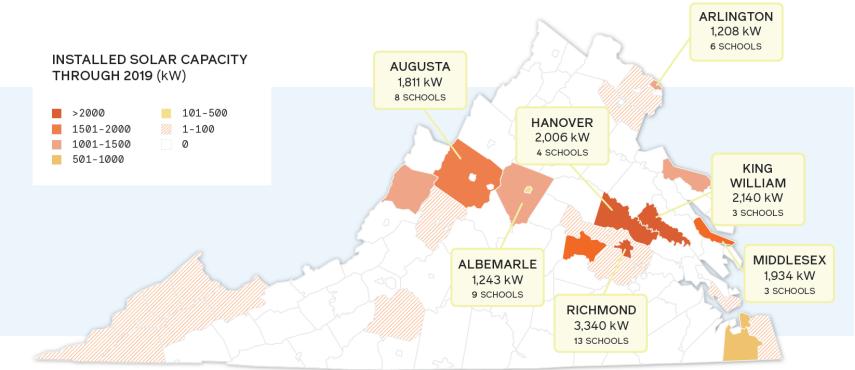


Energy Performance Contract

- Measurement & Verification phase for 3 years
- Annual Guaranteed Savings ~ \$700,000
- Performance period is aligned with fiscal year

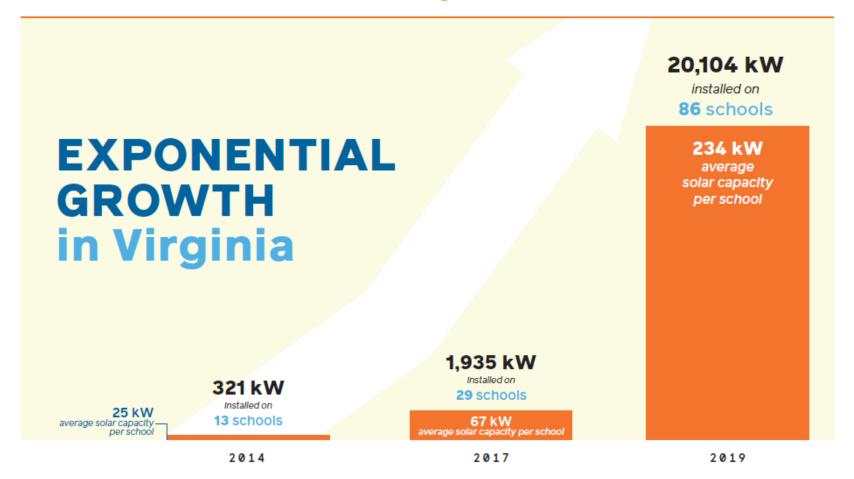
Solar Schools

Solar Statistics on Albemarle County Public Schools System size Number of **Equivalent to Average** School kW (DC) Solar Panels American homes Greer Elementary 75 216 Albemarle High 14 124 360 15 Brownsville Elementary 130 378 Baker-Butler Elementary 25 224 648 Monticello High 267 774 30 Sutherland Middle 279 809 32 1099 3185 125 Total



Source: Generation 180 *Powering a Brighter Future Report*; https://generation180.org/solar-schools-2019-virginia-report/

Growth of Solar Schools in Virginia



Source: Generation 180 Powering a Brighter Future Report; https://generation180.org/solar-schools-2019-virginia-report/

Solar Ownership

- Scottsville Elementary (203 kW)
- Red Hill Elementary (73 kW)
- Henley Middle (42 kW)



Geothermal – Crozet Elementary



ACES Formation

The Advisory Committee for Environmental Sustainability (ACES) is formed to advise and inform the School Board and Superintendent about measures to help Albemarle County Public Schools (ACPS) develop and reach sustainability goals and foster an integrated series of tools and knowledge for the growth of environmental awareness.

Strategies, Actions, & Timeframe

Strategy: Increase community awareness about energy conservation and renewable energy.	
Action: Develop a multi-media informational campaign	Timeframe: Initiate planning
Action : Promote and encourage building design, construction, and performance rating and certification systems.	Timeframe: Initiate planning
Action : Support community efforts to share information about conservation, energy efficiency, and renewable energy topics.	Timeframe: Initiate planning
Action : Develop agreements with utility companies and other stakeholders to more effectively collect and share energy use data.	Timeframe: Assess opportunities
Action : Increase informational programs on building energy efficiency, renewable energy generation, and climate change for public school staff.	Timeframe: Initiate planning

Strategies → SMART Goals

Strategy: Increase tree cover and native vegetation in urban areas, particularly adjacent to streets and parking areas.

Action: Promote the use of trees, shrubs, rain gardens, and native meadows in lieu of turf grass in landscape design and property management; encourage native species for additional benefits.

Timeframe: Assess Opportunities

SMART Goal:

Reduce acreage mowed by 30% and allow to revert to natural state by 2024.



ACPS Strategic Plan

Objective: ACPS will develop modern and environmentally sustainable facilities, infrastructure, and equipment.

Success Measure:

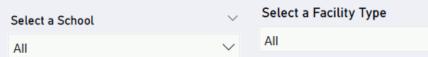
 Building carbon emissions are reduced

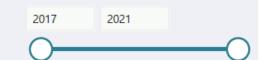


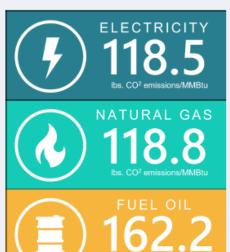


ACPS Building Carbon Emissions

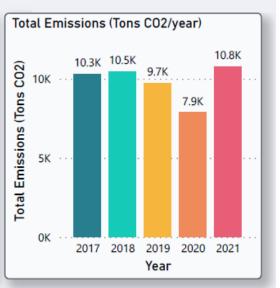
Indirect Emissions from utility companies, such as electricity, and direct emissions from fossil fuels burned onsite for heating.

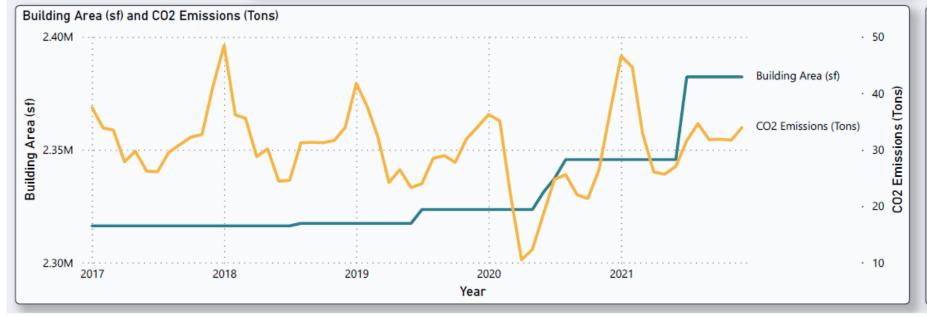


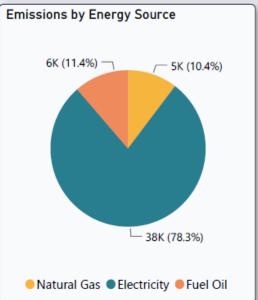












Next Steps

DOE Energy CLASS Grant

DOE Renew America's Schools

